



**STATUS:** All 50 cars have been conditionally accepted and are in revenue service. Final acceptance testing anticipated during FY 2003. Project complete.

**PROJECT:** MARC Bi-Level Coach Purchase

**DESCRIPTION:** Purchase 50 bi-level coaches to replace existing vehicles and to expand service.

**JUSTIFICATION:** Additional coaches are necessary to meet ridership growth and service expansion as well as to increase reliability and safety.

**SMART GROWTH STATUS:**

- ☒ Project Not Location Specific or Location Not Determined  
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

MARC Electric Locomotive Purchase -- Line 3

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Negotiated project close-out resulted in budget savings of approximately \$1.0 million.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2005.....	.....2006.....	.....2007.....	.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	862	862	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	90,567	87,929	1,638	1,000	0	0	0	0	2,638	0
Total	91,429	88,791	1,638	1,000	0	0	0	0	2,638	0
Federal-Aid	71,854	68,813	1,859	1,182	0	0	0	0	3,041	0

**USAGE:** In FY 2002, MARC experienced 24,000 daily boardings. A 3% average annual growth is estimated.

**OPERATING COST IMPACT:** Approximately \$1.0 million per year.